

cout_desc	cout_desc1	yamt5	
10-1241-100-000-30-01-00-311-00	15007 Learning Support - Academic Support Salaries - Sr. High	661175	
10-1240-100-000-30-01-00-311-00	10222 ACADEMIC SUPPORT SALARY - SR. HIGH		601740
10-1270-563-000-00-20-20-000-00	83960 Priv. Academic Licensed Sch.		59435
10-1290-568-000-30-00-00-000-00	10576 Other Services - Tuition To Approved Private Schools (aps),	582837	
10-1270-563-000-00-20-20-000-00	83960 Priv. Academic Licensed Sch.		540565
10-1110-562-000-00-00-00-000-00	00022 Tuition to PA Charter Schools		42272
10-2620-310-000-00-00-00-000-00	15358 Facilities / Operation Of Buildings - Official/Admin Svcs	526528.26	
10-1110-562-000-00-00-00-000-00	00022 Tuition to PA Charter Schools		526528.26
10-1290-567-000-30-00-00-000-00		14995	465850.71
10-1290-568-000-00-00-00-000-00	11890 Approved Private School		465850.71
10-1110-562-000-10-00-00-000-00	10529 Tuition To PA Charter Schools	422189.79	
10-2610-310-000-00-00-00-000-00	14831 Aramark Mnt Supplies & Svcs.		422189.79
10-1110-562-000-30-00-00-000-00	10531 Tuition To PA Charter Schools-Sr. High	405633.33	
10-5910-840-000-00-00-00-000-00	76552 Contingency Fund		336145
10-1290-568-000-00-00-00-000-00	11890 Approved Private School		69488.33
10-1241-562-000-30-00-00-000-00	14782 Learning Support - Tuition / PA Cyber/Charter Schs.	383486	
10-2610-300-000-00-00-00-000-00	00491 Aramark Agmt & Custodian Supplies		292012
10-1110-321-000-30-20-00-000-00	15207 Instructional - Sr. High - Substitute Services / Kelly		91474
10-1241-100-000-20-03-00-311-00	15006 Learning Support - Academic Support Salaries - Obock	220193.52	
10-2910-280-000-00-00-00-000-00	12819 Retiree - OPEB Cost of Health Insurance		220193.52
10-2370-330-000-00-20-00-000-00	15337 Safety & Security Coordinator/SRO - Other Professional Svcs	213089.83	
10-1110-321-000-10-20-00-000-00	15205 Instructional - Reg. Elementary - Substitute Service / Kelly		213089.83
10-1110-330-000-10-20-00-000-00	15243 Instructional - Reg. Programs - Sub Services - Kelly	207957.6	
10-1221-322-000-00-20-00-000-00	75276 AIU Hearing Support		207957.6
10-2610-330-000-00-00-00-000-00	15364 Faciilites Supervision / Oper & Mnt - Other Professional Svcs	200941.78	
10-1240-100-000-20-03-00-311-00	01661 ACADEMIC SUPPORT SALARIES OBLOCK		200941.78
10-2720-171-000-00-11-00-000-00	03156 DRIVERS SALARIES	200245.76	
10-1241-562-000-00-00-00-000-00	12923 Tuition To PA Charter Schools		200245.76
10-1241-100-000-10-04-00-311-00	15002 Learning Support - Academic Support Salaries - Center	198000	
10-2370-300-000-00-20-00-000-00	12467 Safety & Security - SRO		198000
10-1390-564-000-30-01-00-000-00	02762 TUITIONTOAVTS	195793.53	
10-1110-442-000-00-20-00-000-00	00728 Copier Equipment Service Contract		195793.53
10-1241-230-000-30-01-00-311-00	15028 Learning Support - Retirement Contrib. (PSERS) - Non-categor	170847.93	
10-1110-116-000-00-00-00-000-00	12624 Insurance Buy Out		170847.93
10-2740-516-000-00-00-00-000-00	14362 Spec. Ed. Transportation (PDE 2548)	159997.74	
10-1240-100-000-10-04-00-311-00	82468 ACADEMIC SUPPPORT SALARIES CENTER		159997.74
10-1241-100-000-10-06-00-311-00	15003 Learning Support - Academic Support Salaries- HP	155500	
10-1240-100-000-10-06-00-311-00	82488 ACADEMIC SUPPPORT SALARIES HOLIDAY PARK		155500

10-2350-330-000-00-20-00-000-00	15336 Legal Services (Solicitor) - Other Professional Svcs	147938.6	
10-1240-230-000-30-01-00-311-00	12101 RETIREMENT CONTRIBUTIONS		147938.6
10-1190-121-411-10-00-10-000-00	11343 TITLE I TEACHER SALARIES	120500	
10-1233-322-000-00-20-00-000-00	75279 AIU Autistic Support		120500
10-1270-563-000-30-20-00-000-00	10571 Multi-handicapped Support - Tuition To Private Schools	113700	
10-1240-100-000-10-02-00-311-00	82478 ACADEMIC SUPPORT SALARIES PIVIK		113700
10-1233-322-000-10-20-00-000-00	83226 Center-Autistic Support-Elem	111440	
10-2140-110-000-00-15-00-000-00	09925 OFFICIAL/ADMINISTRATIVE		111440
10-1221-322-000-10-20-00-000-00	83221 AIU - Hearing Support-Elem	98856	
10-2110-110-000-00-15-00-000-00	09923 SUPERVISOR OF SPECIAL ED SALARY		98856
10-1221-322-000-30-20-00-000-00	83222 AIU Hearing Support - Secondary	95000	
10-1110-240-000-00-00-000-00	00007 TUITION REIMBURSEMENT		95000
10-1110-230-000-10-00-00-000-00	03813 Retirement Contr. - Elementary	98777	
10-1240-210-000-30-01-00-311-00	12104 MEDICAL INSURANCE		98777
10-1110-116-000-10-02-00-130-00	14897 Instructional - Reg. Programs - Health Ins. Buy-out Stipends	95000	
10-1110-240-000-00-00-000-00	00007 TUITION REIMBURSEMENT		95000
10-1110-116-000-30-01-00-121-00	14867 Instructional - Reg. Programs - Health Ins. Buy-out Stipends	90100	
10-1110-610-000-00-20-00-000-00	00848 General School Supplies - District		90100
10-2111-110-000-00-15-00-000-00	15048 - Administrators' Salaries - Non-categorical	90000	
10-1224-322-000-00-20-00-000-00	75277 AIU Vision Support		90000
10-1110-442-000-10-00-00-000-00	11747 RENTALOFEQUIP&VEHICLES ELEM	89050	
10-2350-300-000-00-20-00-000-00	00849 Legal Services - Solicitor		89050
10-1241-211-000-30-01-00-311-00	15261 Learning Support - Medical Insurance Premiums	77014	
10-2140-151-000-00-15-00-000-00	09907 OFFICE/CLERICAL-REGSALARIES		77014
10-2910-281-000-00-00-00-000-00	15097 AIU#3 Services - OPEB Cost of Retiree Health Insur - Non-ca	76250	
10-1240-100-000-10-08-00-311-00	82458 ACADEMIC SUPPORT SALARIES REGENCY		76250
10-1110-442-000-30-00-00-000-00	15304 Rental Of Equip & Vehicles SEC	76206	
10-2620-621-000-00-20-00-000-00	01536 Natural Gas - District Wide		76206
10-1241-567-060-10-10-10-000-00	11208 Extended School Year	72290	
10-2740-519-000-00-00-00-000-00	14363 Contracted Student Transportation Routes (5)		72290
10-1241-100-000-10-02-00-311-00	15001 Learning Support - Academic Support Salaries - Pivik	60602	
10-1240-230-000-20-03-00-311-00	12051 RETIREMENT CONTRIBUTIONS		60602
10-1110-240-000-10-00-00-000-00	11729 TUITIONREIMBURSEMENT	59515	
10-1110-121-000-10-04-18-000-00	01073 Prof. Sal. Kindergarten - Center		59515
10-1110-240-000-30-00-00-000-00	14980 Tuition Sec	58647	
10-1110-321-000-20-20-00-000-00	15206 Instructional - Oblock - Substitute Services / Kelly		58647
10-2720-230-000-00-11-00-000-00	03793 RETIREMENT CONTRIBUTIONS	57313	
10-2620-321-000-00-20-00-000-00	13142 Maintenance/Cust. Substitutes		57313
10-1110-211-000-10-00-00-000-00	00805 MEDICAL INSURANCE	57009	
10-1110-121-000-10-06-18-000-00	01185 Prof. Sal. Kindergarten - Holiday Park		57009
10-1241-191-000-10-06-00-000-00	82540 LEARNINGSUPPORTAIDE-HOLIDAYPARK	55487	
10-2900-212-000-00-00-00-000-00	12321 DENTAL INSURANCE		55487
10-1241-330-000-10-00-00-000-00	15363 Learning Support - Other Professional Svcs	52277	
10-5130-880-000-00-00-00-000-00	03143 Real Estate Tax Refunds - Prior Years		52277
10-2140-110-000-10-00-00-000-00	83837 OFFICIAL/ADMINISTRATIVE ELEM	51460	

10-1110-230-000-00-00-000-00	00006 Retirement Contr.		51460
10-1110-330-000-20-20-00-000-00	15244 Instructional - Reg. Programs - Oblock Subservices - Kelly	51289	
10-1110-121-000-30-01-00-150-00	02565 Prof. Sal. English - Sr. High		51289
10-2140-110-000-30-00-00-000-00	15308 Psychological Services - Administrators' Salaries	51131	
10-1240-230-000-10-04-00-311-00	82475 RETIREMENTCOST		51131
10-2380-530-000-30-01-00-000-00	75316 Postage - Sr. High	50000	
10-1290-567-000-00-00-00-000-00	11011 Other Services - Tuition To Comm Col Avts Pupil		50000
10-1241-230-000-20-03-00-311-00	15027 Learning Support - Retirement Contrib. (PSERS) - Non-categor	50000	
10-5910-845-000-00-00-00-000-00	11585 Budgetary Reserve - Pivik Softball Field		50000
10-1241-322-000-10-20-00-000-00	83228 AIU Learning Support	49250	
10-2270-610-000-00-00-00-000-00	82821 Staff Development - Supplies		49250
10-1260-322-000-10-20-00-000-00	10568 PT/OT PROFESSIONAL SVCS - ELEM.	48780	
10-1225-322-000-00-20-00-000-00	75278 AIU Speech Support		48780
10-2620-181-000-20-03-00-000-00	01333 MAINTENANCE/CUSTODIAN SALARIES	48696	
10-2140-230-000-00-15-00-000-00		3645	48696
10-1241-230-000-10-04-00-311-00	15023 Learning Support - Retirement Contrib. (PSERS) - Non-categor	47488	
10-2380-111-000-30-01-00-000-00	09933 PRINCIPAL ADMINISTRATION SALARY		47488
10-2620-422-000-00-20-00-000-00	01582 ELECTRICITY	46033	
10-1240-220-000-30-01-00-311-00	12100 SOCIAL SECURITY CONTRIBUTIONS		46033
10-1241-220-000-30-01-00-311-00	15021 Learning Support - Social Security Contrib. (7.65%) - Non-ca	45220	
10-1110-230-000-10-20-00-000-00	03817 RETIREMENT CONTRIBUTIONS		45220
10-1241-191-000-30-01-00-000-00	82550 LEARNINGSUPPORTAIDE-SENIORHS	42375	
10-2140-211-000-00-15-00-000-00	01953 MEDICALINSURANCE		42375
10-1110-610-000-10-00-00-000-00	03953 GENERALSUPPLIES-EDUCATION- Crayola Grant	42000	
10-2900-595-000-00-00-00-000-00	12544 IU Operating Contribution		42000
10-1224-322-000-10-20-00-000-00	83223 AIU Vision Support - Elementary	41250	
10-1110-121-000-10-02-13-000-00	00895 Prof. Sal. Grade 3 Pivik		41250
10-1224-322-000-30-20-00-000-00	83224 AIU Vision Support - Secondary	41138	
10-1240-210-000-20-03-00-311-00	12054 MEDICAL INSURANCE		41138
10-2910-212-000-00-00-00-000-00	15147 AIU#3 - Dental Insurance Premiums	40300	
10-1290-569-000-00-20-00-000-00	13296 Judgements Against LEA-Tuition		40300
10-2910-595-000-00-00-00-000-00	00622 INTERMEDIATEUNITPAYMENTSBYWITHH	40181	
10-1240-230-000-10-06-00-311-00	82495 RETIREMENTCOST		40181
10-1290-569-000-30-00-00-000-00	15307 Approved Private Sch Tuition - Tuition - Other	40073	
10-1240-210-000-10-04-00-311-00	82469 MEDICAL INSURANCE		40073
10-2310-330-000-00-20-00-000-00	15334 Board of Directors' Services - Other Professional Svcs	40064	
10-1191-121-421-10-00-10-000-00	11382 TITLE II - SALARIES CLASS SIZE REDUCTION		40064
10-1241-230-000-10-06-00-311-00	15024 Learning Support - Retirement Contrib. (PSERS) - Non-categor	40000	
10-1241-322-000-00-20-00-000-00	83212 ESL Services (AIU)		40000
10-1241-211-000-20-03-00-311-00	15260 Learning Support - Medical Insurance Premiums	38656	
10-1190-230-411-10-00-10-000-00	11345 TITLE I - RETIREMENT		38656
10-2140-151-000-10-00-00-000-00	83839 OFFICE/CLERICAL-REGSALARIES	36500	
10-2310-300-000-00-20-00-000-00	01489 Contracted Financial Svcs.		36500
10-2220-151-000-30-00-00-000-00	15316 Audiovisual Serv. /Print Shop - Ed. Secretaries (Adm. Asst)	36166	
10-1191-230-421-10-00-10-000-00	11373 TITLE II - RETIREMENT CONTRIBUTIONS		36166

10-1241-211-000-10-04-00-311-00	15248 Learning Support - Medical Insurance Premiums	35312	
10-1110-211-000-10-06-18-000-00	01196 Medical Insurance - Kindergarten - Holiday Park		35312
10-2140-151-000-30-00-00-000-00	15309 Psychological Services - Ed. Secretaries (Adm. Asst)	34700	
10-1110-121-000-10-08-12-000-00	01232 Prof. Sal. Grade 2 - Regency Park		34700
10-1110-610-000-30-01-30-161-00	75208 French Supplies - Sr. High	34524	
10-1240-210-000-10-06-00-311-00	82489 MEDICAL INSURANCE		34524
10-2740-610-000-00-11-00-000-00	00749 Transportation Parts, Tires, Supplies	33908	
10-2220-151-000-00-15-00-000-00	02860 AUDIOVISUAL CLERICAL SALARIES		33908
10-1211-322-000-10-20-00-000-00	83229 AIU Life Skills	33830	
10-1110-121-000-30-01-00-180-00	02744 Prof. Sal. Science - Sr. High		33830
10-1110-121-000-10-06-00-140-00	03354 Prof. Sal. Phys. Ed. - Holiday Park	33083	
10-2620-161-000-00-15-00-000-00	82553 MAINTENANCE/CUSTODIAN		33083
10-2620-330-000-00-00-00-000-00	15357 Facilities / Operation Of Buildings - Other Professional Svc	33000	
10-2620-610-000-00-20-00-000-00	00811 Custodial Supplies - District		33000
10-1241-211-000-10-06-00-311-00	15249 Learning Support - Medical Insurance Premiums	32420	
10-5110-833-000-00-00-00-000-00	15198 Debt Service / TRAN / Interest /Fees Expense		32420
10-2620-610-000-10-08-00-000-00	01634 Supplies - Regency Park	30193	
10-1241-191-000-10-02-00-000-00	82545 LEARNINGSUPPORTAIDE-PIVIK		30193
10-2620-610-000-30-01-00-000-00	00910 Supplies - Sr. High	30044	
10-1110-610-000-30-01-00-000-00	00810 General School Supplies - Sr. High		30044
10-3250-230-000-00-15-00-000-00	13211 School Sponsored Athletics - Retirement (PSERS) Contrib.	30000	
10-1241-321-000-00-20-00-000-00	13143 Teacher Aide Substitutes		30000
10-1110-121-000-10-02-00-121-00	11181 Prof. Sal. Music - Pivik	29715	
10-2620-181-000-00-20-00-000-00	14392 Facilities / Operation Of Buildings -P.T. Custodians (3)		29715
10-1110-121-000-10-04-00-121-00	03361 Prof. Sal. Music -Center	29380	
10-1240-230-000-10-02-00-311-00	82485 RETIREMENTCOST		29380
10-2270-610-000-10-00-00-000-00		14725	29362
10-1110-640-000-30-01-00-000-00	01392 Textbooks - Sr. High		29362
10-1110-220-000-10-00-00-000-00	03812 Soc. Sec. Contributions - Elementary	28889	
10-2380-211-000-30-01-00-000-00	02211 MEDICALINSURANCE		28889
10-2840-438-000-00-20-00-000-00	12665 Maintenance Agreements - Technology	26793	
10-2620-181-000-30-01-00-000-00	01328 MAINTENANCE/CUSTODIAN SALARIES		26793
10-1241-230-000-10-02-00-311-00	15022 Learning Support - Retirement Contrib. (PSERS) - Non-categor	26150	
10-1110-121-000-10-08-00-314-00	83047 Prof. Sal. SBIT - Regency Park		26150
10-2111-230-000-00-15-00-000-00	15055 - Retirement Contrib. (PSERS) - Non-categorical	25544	
10-2110-230-000-00-15-00-000-00		3633	25544
10-2910-290-000-00-00-00-000-00	15101 AIU#3 Services - Other Employee Benefits - Non-categorical	25000	
10-1110-565-000-30-01-00-000-00	14355 Waterfront - Sr. High Shool programs		25000
		8823136.38	8823136.38